

Use of CDBG Funds by HARTFORD, CT FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$74,250.00	1.16%
04	AC	Clearance and Demolition	\$255,940.41	4.01%
Subtotal for: ACQUISITION			\$330,190.41	5.17%
21A	AP	General Program Administration	\$726,915.99	11.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$726,915.99	11.38%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$508,566.51	7.96%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$140,096.29	2.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$285,800.00	4.47%
18B	ED	ED Direct: Technical Assistance	\$50,000.00	0.78%
18C	ED	Micro-Enterprise Assistance	\$185,000.00	2.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,169,462.80	18.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$320,310.50	5.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$364,006.00	5.70%
14G	HR	Acquisition for Rehabilitation	\$72,500.00	1.14%
14H	HR	Rehabilitation Administration	\$472,694.76	7.40%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$93,000.00	1.46%
Subtotal for: HOUSING			\$1,322,511.26	20.70%
03	PI	Public Facilities and Improvements (General)	\$1,388,060.65	21.73%
03E	PI	Neighborhood Facilities	\$150,000.00	2.35%
03F	PI	Parks, Recreational Facilities	\$135,986.00	2.13%
03O	PI	Fire Stations/Equipment	\$18,999.80	0.30%
03S	PI	Facilities for Aids Patients (not operating costs)	\$112,589.34	1.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,805,635.79	28.27%
05	PS	Public Services (General)	\$629,263.00	9.85%
05A	PS	Senior Services	\$47,050.00	0.74%
05B	PS	Services for The Disabled	\$33,000.00	0.52%
05D	PS	Youth Services	\$40,000.00	0.63%
05G	PS	Battered and Abused Spouses	\$12,000.00	0.19%
05H	PS	Employment Training	\$40,500.00	0.63%
05I	PS	Crime Awareness/Prevention	\$200,000.00	3.13%
05J	PS	Fair Housing Activities	\$20,977.50	0.33%
05N	PS	Abused and Neglected Children	\$10,000.00	0.16%
Subtotal for: PUBLIC SERVICES			\$1,032,790.50	16.17%
Total Disbursements			\$6,387,506.75	100%