

Use of CDBG Funds by HAWAII COUNTY, HI FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$296,142.58	13.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$296,142.58</b>	<b>13.24%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$275,731.69	12.32%
<b>Subtotal for: HOUSING</b>			<b>\$275,731.69</b>	<b>12.32%</b>
03	PI	Public Facilities and Improvements (General)	\$336,544.78	15.04%
03D	PI	Youth Centers/Facilities	\$1,045,831.90	46.74%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,382,376.68</b>	<b>61.78%</b>
05	PS	Public Services (General)	\$276,500.00	12.36%
05G	PS	Battered and Abused Spouses	\$6,684.29	0.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$283,184.29</b>	<b>12.66%</b>
<b>Total Disbursements</b>			<b>\$2,237,435.24</b>	<b>100%</b>