

**Use of CDBG Funds by HAWTHORNE, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$398,162.21	13.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$398,162.21</b>	<b>13.65%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$459,446.25	15.75%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$459,446.25</b>	<b>15.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$33,382.40	1.14%
15	HR	Code Enforcement	\$537,568.18	18.43%
<b>Subtotal for: HOUSING</b>			<b>\$570,950.58</b>	<b>19.58%</b>
03K	PI	Street Improvements	\$407,996.67	13.99%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$407,996.67</b>	<b>13.99%</b>
05	PS	Public Services (General)	\$82,474.52	2.83%
05D	PS	Youth Services	\$116,737.99	4.00%
05F	PS	Substance Abuse Services	\$1,000.00	0.03%
05I	PS	Crime Awareness/Prevention	\$48,774.33	1.67%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$248,986.84</b>	<b>8.54%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$831,112.50	28.50%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$831,112.50</b>	<b>28.50%</b>
<b>Total Disbursements</b>			<b>\$2,916,655.05</b>	<b>100%</b>