

Use of CDBG Funds by HAYWARD, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$133,329.52 | 6.63% |
| Subtotal for: ACQUISITION | | | \$133,329.52 | 6.63% |
| 21A | AP | General Program Administration | \$349,554.82 | 17.37% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$349,554.82 | 17.37% |
| 18C | ED | Micro-Enterprise Assistance | \$50,000.00 | 2.48% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$50,000.00 | 2.48% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$917,984.69 | 45.62% |
| Subtotal for: HOUSING | | | \$917,984.69 | 45.62% |
| 03 | PI | Public Facilities and Improvements (General) | \$139,413.72 | 6.93% |
| 03B | PI | Centers for the Disabled/Handicapped | \$75,000.00 | 3.73% |
| 03E | PI | Neighborhood Facilities | \$68,070.47 | 3.38% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$282,484.19 | 14.04% |
| 05 | PS | Public Services (General) | \$238,152.99 | 11.83% |
| 05J | PS | Fair Housing Activities | \$40,917.00 | 2.03% |
| Subtotal for: PUBLIC SERVICES | | | \$279,069.99 | 13.87% |
| Total Disbursements | | | \$2,012,423.21 | 100% |