

**Use of CDBG Funds by HEMET, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$196,358.05	22.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$196,358.05</b>	<b>22.57%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$105,000.00	12.07%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$105,000.00</b>	<b>12.07%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$39,983.00	4.59%
15	HR	Code Enforcement	\$120,000.00	13.79%
<b>Subtotal for: HOUSING</b>			<b>\$159,983.00</b>	<b>18.39%</b>
03E	PI	Neighborhood Facilities	\$47,140.00	5.42%
03K	PI	Street Improvements	\$25,248.13	2.90%
03L	PI	Sidewalks	\$240,888.98	27.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$313,277.11</b>	<b>36.00%</b>
05	PS	Public Services (General)	\$6,000.00	0.69%
05A	PS	Senior Services	\$4,000.00	0.46%
05B	PS	Services for The Disabled	\$12,500.00	1.44%
05D	PS	Youth Services	\$51,607.40	5.93%
05E	PS	Transportation Services	\$5,729.00	0.66%
05F	PS	Substance Abuse Services	\$5,500.00	0.63%
05G	PS	Battered and Abused Spouses	\$3,934.98	0.45%
05I	PS	Crime Awareness/Prevention	\$6,260.88	0.72%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$95,532.26</b>	<b>10.98%</b>
<b>Total Disbursements</b>			<b>\$870,150.42</b>	<b>100%</b>