

**Use of CDBG Funds by HENDERSON, KY FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                            | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|--|----------------------|----------------------|
| 21A  | AP                    | General Program Administration                     | \$52,069.00          | 16.67%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$52,069.00</b>   | <b>16.67%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential            | \$59,373.26          | 19.01%               |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$59,373.26</b>   | <b>19.01%</b>        |
| 03E  | PI                    | Neighborhood Facilities                            | \$106,730.00         | 34.18%               |
| 03F  | PI                    | Parks, Recreational Facilities                     | \$8,499.67           | 2.72%                |
| 03L  | PI                    | Sidewalks  | \$46,580.48          | 14.92%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$161,810.15</b>  | <b>51.81%</b>        |
| 05I  | PS                    | Crime Awareness/Prevention                         | \$34,051.75          | 10.90%               |
| 03T  | PS                    | Operating Costs of Homeless/Aids Patients Programs | \$5,000.00           | 1.60%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$39,051.75</b>   | <b>12.50%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$312,304.16</b>  | <b>100%</b>          |