

**Use of CDBG Funds by HENNEPIN COUNTY, MN FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$484,483.48	13.25%
08	AC	Relocation	\$2,436.00	0.07%
<b>Subtotal for: ACQUISITION</b>			<b>\$486,919.48</b>	<b>13.32%</b>
21A	AP	General Program Administration	\$364,748.72	9.98%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$364,748.72</b>	<b>9.98%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,045,475.04	28.59%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$15,331.23	0.42%
14G	HR	Acquisition for Rehabilitation	\$1,296,919.93	35.47%
14H	HR	Rehabilitation Administration	\$156,293.69	4.27%
<b>Subtotal for: HOUSING</b>			<b>\$2,514,019.89</b>	<b>68.76%</b>
03	PI	Public Facilities and Improvements (General)	\$15,000.00	0.41%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$15,000.00</b>	<b>0.41%</b>
05	PS	Public Services (General)	\$99,947.64	2.73%
05A	PS	Senior Services	\$64,849.32	1.77%
05D	PS	Youth Services	\$44,273.00	1.21%
05E	PS	Transportation Services	\$61,714.43	1.69%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.14%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$275,784.39</b>	<b>7.54%</b>
<b>Total Disbursements</b>			<b>\$3,656,472.48</b>	<b>100%</b>