

**Use of CDBG Funds by HESPERIA, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$91,973.19	9.54%
21D	AP	Fair Housing Activities	\$14,784.33	1.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$106,757.52</b>	<b>11.07%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$16,951.75	1.76%
15	HR	Code Enforcement	\$5,793.16	0.60%
<b>Subtotal for: HOUSING</b>			<b>\$22,744.91</b>	<b>2.36%</b>
03	PI	Public Facilities and Improvements (General)	\$503,702.66	52.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$503,702.66</b>	<b>52.25%</b>
05	PS	Public Services (General)	\$66,920.00	6.94%
05A	PS	Senior Services	\$14,500.00	1.50%
05B	PS	Services for The Disabled	\$5,000.00	0.52%
05D	PS	Youth Services	\$7,500.00	0.78%
05G	PS	Battered and Abused Spouses	\$17,500.00	1.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$111,420.00</b>	<b>11.56%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$219,459.94	22.76%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$219,459.94</b>	<b>22.76%</b>
<b>Total Disbursements</b>			<b>\$964,085.03</b>	<b>100%</b>