

Use of CDBG Funds by HIALEAH, FL FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$514,880.26	14.74%
21D	AP	Fair Housing Activities	\$385.00	0.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$515,265.26	14.75%
18B	ED	ED Direct: Technical Assistance	\$489,588.06	14.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$489,588.06	14.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$59,556.00	1.70%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,760.00	0.14%
Subtotal for: HOUSING			\$64,316.00	1.84%
03E	PI	Neighborhood Facilities	\$50,431.04	1.44%
03K	PI	Street Improvements	\$1,521,000.00	43.54%
03P	PI	Health Facilities	\$150,000.00	4.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,721,431.04	49.27%
05	PS	Public Services (General)	\$70,249.91	2.01%
05A	PS	Senior Services	\$22,692.23	0.65%
05B	PS	Services for The Disabled	\$131,279.29	3.76%
05I	PS	Crime Awareness/Prevention	\$41,124.63	1.18%
Subtotal for: PUBLIC SERVICES			\$265,346.06	7.60%
19F	VV	Planned Repayments of Section 108 Loans	\$437,695.50	12.53%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$437,695.50	12.53%
Total Disbursements			\$3,493,641.92	100%