

Use of CDBG Funds by HOLYOKE, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$135,834.20	7.26%
Subtotal for: ACQUISITION			\$135,834.20	7.26%
20	AP	Planning	\$242,534.62	12.96%
21A	AP	General Program Administration	\$43,364.49	2.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$285,899.11	15.28%
17D	ED	Other Commercial/Industrial Improvements	\$20,000.00	1.07%
18C	ED	Micro-Enterprise Assistance	\$20,000.00	1.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,000.00	2.14%
12	HR	Construction of Housing	\$70,484.96	3.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$214,731.55	11.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$166,528.16	8.90%
14H	HR	Rehabilitation Administration	\$507.75	0.03%
Subtotal for: HOUSING			\$452,252.42	24.17%
03	PI	Public Facilities and Improvements (General)	\$532,635.39	28.46%
03F	PI	Parks, Recreational Facilities	\$218,176.75	11.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$750,812.14	40.12%
05	PS	Public Services (General)	\$67,600.00	3.61%
05A	PS	Senior Services	\$16,000.00	0.86%
05B	PS	Services for The Disabled	\$12,500.00	0.67%
05D	PS	Youth Services	\$58,859.00	3.15%
05G	PS	Battered and Abused Spouses	\$21,800.00	1.16%
05H	PS	Employment Training	\$12,000.00	0.64%
05J	PS	Fair Housing Activities	\$2,000.00	0.11%
05L	PS	Child Care Services	\$13,700.00	0.73%
05U	PS	Housing Counseling	\$2,000.00	0.11%
Subtotal for: PUBLIC SERVICES			\$206,459.00	11.03%
Total Disbursements			\$1,871,256.87	100%