

Use of CDBG Funds by HONOLULU, HI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$19,183.00	0.17%
Subtotal for: ACQUISITION			\$19,183.00	0.17%
20	AP	Planning	\$76,690.37	0.68%
21A	AP	General Program Administration	\$1,652,831.62	14.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,729,521.99	15.31%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$75,000.00	0.66%
18C	ED	Micro-Enterprise Assistance	\$133,494.63	1.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$208,494.63	1.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,686,074.42	14.93%
14B	HR	Rehabilitation: Multi-Unit Residential	\$73,350.00	0.65%
Subtotal for: HOUSING			\$1,759,424.42	15.58%
03	PI	Public Facilities and Improvements (General)	\$2,828,585.08	25.04%
03A	PI	Senior Centers	\$79,395.76	0.70%
03C	PI	Homeless Facilities (not operating costs)	\$119,520.00	1.06%
03D	PI	Youth Centers/Facilities	\$159,205.67	1.41%
03E	PI	Neighborhood Facilities	\$99,292.49	0.88%
03O	PI	Fire Stations/Equipment	\$1,100,000.00	9.74%
03P	PI	Health Facilities	\$1,142,813.51	10.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,528,812.51	48.95%
05	PS	Public Services (General)	\$1,148,428.93	10.17%
05A	PS	Senior Services	\$35,121.70	0.31%
05C	PS	Legal Services	\$133,297.29	1.18%
05D	PS	Youth Services	\$27,479.99	0.24%
05G	PS	Battered and Abused Spouses	\$106,604.32	0.94%
05H	PS	Employment Training	\$122,226.22	1.08%
05M	PS	Health Services	\$77,656.84	0.69%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$371,776.92	3.29%
Subtotal for: PUBLIC SERVICES			\$2,022,592.21	17.91%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$27,281.52	0.24%
Subtotal for: OTHER			\$27,281.52	0.24%
Total Disbursements			\$11,295,310.28	100%