

Use of CDBG Funds by HOOVER, AL FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$4,199.58	1.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,199.58	1.50%
03	PI	Public Facilities and Improvements (General)	\$122,683.17	43.87%
03F	PI	Parks, Recreational Facilities	\$87,544.22	31.30%
03L	PI	Sidewalks	\$21,711.20	7.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$231,938.59	82.93%
05D	PS	Youth Services	\$43,545.00	15.57%
Subtotal for: PUBLIC SERVICES			\$43,545.00	15.57%
Total Disbursements			\$279,683.17	100%