

Use of CDBG Funds by HOPKINSVILLE, KY FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$57,710.02	20.08%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$57,710.02</b>	<b>20.08%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$106,927.80	37.21%
14H	HR	Rehabilitation Administration	\$59,966.43	20.87%
<b>Subtotal for: HOUSING</b>			<b>\$166,894.23</b>	<b>58.07%</b>
03E	PI	Neighborhood Facilities	\$15,457.17	5.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$15,457.17</b>	<b>5.38%</b>
05	PS	Public Services (General)	\$47,316.99	16.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$47,316.99</b>	<b>16.47%</b>
<b>Total Disbursements</b>			<b>\$287,378.41</b>	<b>100%</b>