

**Use of CDBG Funds by HOT SPRINGS, AR FROM 01/01/2007 TO 12/31/2007**

**AS OF 04/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$75,210.59	27.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$75,210.59</b>	<b>27.53%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$130,133.48	47.64%
<b>Subtotal for: HOUSING</b>			<b>\$130,133.48</b>	<b>47.64%</b>
03J	PI	Water/Sewer Improvements	\$67,829.73	24.83%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$67,829.73</b>	<b>24.83%</b>
<b>Total Disbursements</b>			<b>\$273,173.80</b>	<b>100%</b>