

Use of CDBG Funds by HOUMA, LA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$5,008.49	0.30%
Subtotal for: ACQUISITION			\$5,008.49	0.30%
21A	AP	General Program Administration	\$245,600.53	14.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$245,600.53	14.87%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$99,529.38	6.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$99,529.38	6.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$680,084.32	41.18%
14G	HR	Acquisition for Rehabilitation	\$6,100.00	0.37%
14H	HR	Rehabilitation Administration	\$202,617.45	12.27%
Subtotal for: HOUSING			\$888,801.77	53.82%
03	PI	Public Facilities and Improvements (General)	\$105.00	0.01%
03M	PI	Child Care Centers/Facilities for Children	\$262,328.91	15.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$262,433.91	15.89%
05	PS	Public Services (General)	\$29,886.46	1.81%
05L	PS	Child Care Services	\$34,697.54	2.10%
05U	PS	Housing Counseling	\$10,946.44	0.66%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$74,469.17	4.51%
Subtotal for: PUBLIC SERVICES			\$149,999.61	9.08%
Total Disbursements			\$1,651,373.69	100%