

Use of CDBG Funds by HOWARD COUNTY, MD FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,200,000.00	76.21%
08	AC	Relocation	\$6,739.71	0.43%
Subtotal for: ACQUISITION			\$1,206,739.71	76.63%
21A	AP	General Program Administration	\$1,414.56	0.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,414.56	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$33,719.97	2.14%
Subtotal for: HOUSING			\$33,719.97	2.14%
03	PI	Public Facilities and Improvements (General)	\$152,332.45	9.67%
03J	PI	Water/Sewer Improvements	\$33,272.00	2.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$185,604.45	11.79%
05B	PS	Services for The Disabled	\$20,008.85	1.27%
05D	PS	Youth Services	\$10,688.54	0.68%
05H	PS	Employment Training	\$75,851.84	4.82%
05L	PS	Child Care Services	\$2,460.00	0.16%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$38,175.35	2.42%
Subtotal for: PUBLIC SERVICES			\$147,184.58	9.35%
Total Disbursements			\$1,574,663.27	100%