

**Use of CDBG Funds by HUNTINGTON BEACH, CA FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$34,620.00	1.51%
<b>Subtotal for: ACQUISITION</b>			<b>\$34,620.00</b>	<b>1.51%</b>
21A	AP	General Program Administration	\$106,542.31	4.65%
21D	AP	Fair Housing Activities	\$41,459.69	1.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$148,002.00</b>	<b>6.46%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$397,750.00	17.37%
14H	HR	Rehabilitation Administration	\$70,398.00	3.07%
15	HR	Code Enforcement	\$196,228.00	8.57%
<b>Subtotal for: HOUSING</b>			<b>\$664,376.00</b>	<b>29.01%</b>
03	PI	Public Facilities and Improvements (General)	\$246,149.00	10.75%
03E	PI	Neighborhood Facilities	\$31,130.00	1.36%
03F	PI	Parks, Recreational Facilities	\$170,826.00	7.46%
03K	PI	Street Improvements	\$271,310.00	11.85%
03L	PI	Sidewalks	\$243,211.00	10.62%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$962,626.00</b>	<b>42.04%</b>
05	PS	Public Services (General)	\$84,417.00	3.69%
05A	PS	Senior Services	\$62,234.00	2.72%
05I	PS	Crime Awareness/Prevention	\$26,000.00	1.14%
05M	PS	Health Services	\$50,000.00	2.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$222,651.00</b>	<b>9.72%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$257,700.85	11.25%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$257,700.85</b>	<b>11.25%</b>
<b>Total Disbursements</b>			<b>\$2,289,975.85</b>	<b>100%</b>