

Use of CDBG Funds by HUNTINGTON PARK, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$283,416.53	15.96%
Subtotal for: ACQUISITION			\$283,416.53	15.96%
21A	AP	General Program Administration	\$277,852.21	15.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$277,852.21	15.65%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$58,514.79	3.30%
18B	ED	ED Direct: Technical Assistance	\$143,894.75	8.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$202,409.54	11.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$99,309.57	5.59%
15	HR	Code Enforcement	\$408,174.59	22.99%
Subtotal for: HOUSING			\$507,484.16	28.58%
03F	PI	Parks, Recreational Facilities	\$11,130.54	0.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,130.54	0.63%
05	PS	Public Services (General)	\$114,538.00	6.45%
05A	PS	Senior Services	\$25,000.00	1.41%
05D	PS	Youth Services	\$85,000.00	4.79%
05L	PS	Child Care Services	\$15,000.00	0.84%
05M	PS	Health Services	\$4,000.00	0.23%
Subtotal for: PUBLIC SERVICES			\$243,538.00	13.72%
19F	VV	Planned Repayments of Section 108 Loans	\$249,809.27	14.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$249,809.27	14.07%
Total Disbursements			\$1,775,640.25	100%