

Use of CDBG Funds by IDAHO FALLS, ID FROM 04/01/2007 TO 03/31/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$5,817.66 | 1.38% |
| 08 | AC | Relocation | \$49,995.91 | 11.89% |
| Subtotal for: ACQUISITION | | | \$55,813.57 | 13.27% |
| 21A | AP | General Program Administration | \$90,018.45 | 21.40% |
| 21D | AP | Fair Housing Activities | \$1,000.00 | 0.24% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$91,018.45 | 21.64% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$38,763.84 | 9.22% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$38,763.84 | 9.22% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$48,534.80 | 11.54% |
| 14D | HR | Rehabilitation: Other Publicly-owned Residential Buildings | \$6,000.00 | 1.43% |
| 15 | HR | Code Enforcement | \$4,959.40 | 1.18% |
| Subtotal for: HOUSING | | | \$59,494.20 | 14.15% |
| 03C | PI | Homeless Facilities (not operating costs) | \$6,000.00 | 1.43% |
| 03F | PI | Parks, Recreational Facilities | \$1,657.60 | 0.39% |
| 03K | PI | Street Improvements | \$113,734.63 | 27.04% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$121,392.23 | 28.86% |
| 05 | PS | Public Services (General) | \$13,262.98 | 3.15% |
| 05B | PS | Services for The Disabled | \$15,000.00 | 3.57% |
| 05E | PS | Transportation Services | \$11,427.90 | 2.72% |
| 05H | PS | Employment Training | \$14,413.27 | 3.43% |
| Subtotal for: PUBLIC SERVICES | | | \$54,104.15 | 12.86% |
| Total Disbursements | | | \$420,586.44 | 100% |