

Use of CDBG Funds by the STATE of INDIANA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$642,605.00	1.88%
Subtotal for: ACQUISITION			\$642,605.00	1.88%
20	AP	Planning	\$1,673,130.06	4.89%
21A	AP	General Program Administration	\$1,404,145.62	4.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,077,275.68	8.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,602,447.64	10.53%
14B	HR	Rehabilitation: Multi-Unit Residential	\$144,125.44	0.42%
Subtotal for: HOUSING			\$3,746,573.08	10.95%
03	PI	Public Facilities and Improvements (General)	\$5,632,672.79	16.46%
03A	PI	Senior Centers	\$1,272,963.27	3.72%
03B	PI	Centers for the Disabled/Handicapped	\$248,065.02	0.72%
03D	PI	Youth Centers/Facilities	\$350,385.00	1.02%
03E	PI	Neighborhood Facilities	\$1,020,662.04	2.98%
03H	PI	Solid Waste Disposal Facilities	\$4,189,338.36	12.24%
03I	PI	Flood and Drainage Facilities	\$2,118,372.51	6.19%
03J	PI	Water/Sewer Improvements	\$8,581,175.82	25.08%
03K	PI	Street Improvements	\$209,675.01	0.61%
03O	PI	Fire Stations/Equipment	\$1,791,913.07	5.24%
16B	PI	Non-Residential Historic Preservation	\$1,153,308.24	3.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$26,568,531.13	77.64%
05	PS	Public Services (General)	\$33,000.00	0.10%
05E	PS	Transportation Services	\$137,055.10	0.40%
Subtotal for: PUBLIC SERVICES			\$170,055.10	0.50%
19H	OT	State CDBG Technical Assistance to Grantees	\$15,195.00	0.04%
Subtotal for: OTHER			\$15,195.00	0.04%
Total Disbursements			\$34,220,234.99	100%