

Use of CDBG Funds by IOWA CITY, IA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$106,391.00	10.60%
Subtotal for: ACQUISITION			\$106,391.00	10.60%
21A	AP	General Program Administration	\$142,125.08	14.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$142,125.08	14.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$210,000.00	20.92%
18C	ED	Micro-Enterprise Assistance	\$19,751.95	1.97%
Subtotal for: ECONOMIC DEVELOPMENT			\$229,751.95	22.89%
13	HR	Direct Homeownership Assistance	\$1,000.00	0.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$226,757.17	22.59%
14G	HR	Acquisition for Rehabilitation	\$66.00	0.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$9,675.00	0.96%
Subtotal for: HOUSING			\$237,498.17	23.66%
03B	PI	Centers for the Disabled/Handicapped	\$32.00	0.00%
03C	PI	Homeless Facilities (not operating costs)	\$5,895.00	0.59%
03D	PI	Youth Centers/Facilities	\$93,575.97	9.32%
03M	PI	Child Care Centers/Facilities for Children	\$42.00	0.00%
03P	PI	Health Facilities	\$61,891.57	6.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$161,436.54	16.08%
05	PS	Public Services (General)	\$112,500.00	11.21%
05H	PS	Employment Training	\$1,500.00	0.15%
05M	PS	Health Services	\$9,974.00	0.99%
05O	PS	Mental Health Services	\$2,500.00	0.25%
Subtotal for: PUBLIC SERVICES			\$126,474.00	12.60%
Total Disbursements			\$1,003,676.74	100%