

Use of CDBG Funds by the STATE of IOWA FROM 01/01/2007 TO 12/31/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|------------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$167,686.00 | 0.56% |
| 08 | AC | Relocation | \$16,115.00 | 0.05% |
| Subtotal for: ACQUISITION | | | \$183,801.00 | 0.61% |
| 21A | AP | General Program Administration | \$1,618,328.69 | 5.39% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,618,328.69 | 5.39% |
| 17B | ED | Commercial/Industrial Infrastructure Development | \$209,714.00 | 0.70% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$2,755,638.00 | 9.18% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$2,965,352.00 | 9.88% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$9,260,822.00 | 30.87% |
| Subtotal for: HOUSING | | | \$9,260,822.00 | 30.87% |
| 03 | PI | Public Facilities and Improvements (General) | \$58.00 | 0.00% |
| 03B | PI | Centers for the Disabled/Handicapped | \$772,391.00 | 2.57% |
| 03C | PI | Homeless Facilities (not operating costs) | \$408,795.00 | 1.36% |
| 03I | PI | Flood and Drainage Facilities | \$619,431.00 | 2.06% |
| 03J | PI | Water/Sewer Improvements | \$11,233,064.00 | 37.44% |
| 03M | PI | Child Care Centers/Facilities for Children | \$2,599,214.00 | 8.66% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$15,632,953.00 | 52.10% |
| 05H | PS | Employment Training | \$162,194.00 | 0.54% |
| Subtotal for: PUBLIC SERVICES | | | \$162,194.00 | 0.54% |
| 19H | OT | State CDBG Technical Assistance to Grantees | \$179,422.00 | 0.60% |
| Subtotal for: OTHER | | | \$179,422.00 | 0.60% |
| Total Disbursements | | | \$30,002,872.69 | 100% |