

Use of CDBG Funds by IRVINE, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$222,514.45	12.42%
21D	AP	Fair Housing Activities	\$2,089.23	0.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$224,603.68	12.54%
12	HR	Construction of Housing	\$284,782.93	15.89%
13	HR	Direct Homeownership Assistance	\$23,400.00	1.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$265,035.07	14.79%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$281,648.00	15.72%
Subtotal for: HOUSING			\$854,866.00	47.71%
03E	PI	Neighborhood Facilities	\$469,560.80	26.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$469,560.80	26.21%
05	PS	Public Services (General)	\$68,196.90	3.81%
05A	PS	Senior Services	\$46,744.24	2.61%
05D	PS	Youth Services	\$45,481.00	2.54%
05G	PS	Battered and Abused Spouses	\$27,450.00	1.53%
05H	PS	Employment Training	\$2,000.00	0.11%
05J	PS	Fair Housing Activities	\$18,432.00	1.03%
05L	PS	Child Care Services	\$26,400.00	1.47%
05M	PS	Health Services	\$8,000.00	0.45%
Subtotal for: PUBLIC SERVICES			\$242,704.14	13.55%
Total Disbursements			\$1,791,734.62	100%