

Use of CDBG Funds by JACKSON, MS FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,196.85	0.58%
04	AC	Clearance and Demolition	\$1,094,787.60	25.27%
08	AC	Relocation	\$2,448.91	0.06%
Subtotal for: ACQUISITION			\$1,122,433.36	25.91%
20	AP	Planning	\$79,023.28	1.82%
21A	AP	General Program Administration	\$288,025.56	6.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$367,048.84	8.47%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$81,069.67	1.87%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$312,262.71	7.21%
18B	ED	ED Direct: Technical Assistance	\$38,789.00	0.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$432,121.38	9.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$113,200.40	2.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$279,765.26	6.46%
14H	HR	Rehabilitation Administration	\$284,288.35	6.56%
15	HR	Code Enforcement	\$64,863.34	1.50%
Subtotal for: HOUSING			\$742,117.35	17.13%
03F	PI	Parks, Recreational Facilities	\$215,071.28	4.96%
03I	PI	Flood and Drainage Facilities	\$354,147.10	8.17%
03J	PI	Water/Sewer Improvements	\$300,000.00	6.92%
03K	PI	Street Improvements	\$423,704.30	9.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,292,922.68	29.84%
05	PS	Public Services (General)	\$66,557.63	1.54%
05A	PS	Senior Services	\$6,000.00	0.14%
05D	PS	Youth Services	\$83,024.00	1.92%
05F	PS	Substance Abuse Services	\$47,558.28	1.10%
05G	PS	Battered and Abused Spouses	\$40,000.00	0.92%
05H	PS	Employment Training	\$52,135.00	1.20%
05I	PS	Crime Awareness/Prevention	\$3,042.48	0.07%
05J	PS	Fair Housing Activities	\$15,000.00	0.35%
05L	PS	Child Care Services	\$42,800.00	0.99%
05N	PS	Abused and Neglected Children	\$20,000.00	0.46%
Subtotal for: PUBLIC SERVICES			\$376,117.39	8.68%
Total Disbursements			\$4,332,761.00	100%