

Use of CDBG Funds by JACKSONVILLE, AR FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$37,346.24	11.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$37,346.24	11.77%
13	HR	Direct Homeownership Assistance	\$2,865.83	0.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$170,338.41	53.68%
Subtotal for: HOUSING			\$173,204.24	54.58%
03	PI	Public Facilities and Improvements (General)	\$2,367.25	0.75%
03L	PI	Sidewalks	\$66,641.33	21.00%
06	PI	Interim Assistance	\$2,207.90	0.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$71,216.48	22.44%
05	PS	Public Services (General)	\$18,492.19	5.83%
05D	PS	Youth Services	\$3,500.00	1.10%
05E	PS	Transportation Services	\$13,589.65	4.28%
Subtotal for: PUBLIC SERVICES			\$35,581.84	11.21%
Total Disbursements			\$317,348.80	100%