

Use of CDBG Funds by JEFFERSON COUNTY, AL FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$439,383.00	17.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$439,383.00	17.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$308,805.07	12.03%
14H	HR	Rehabilitation Administration	\$170,272.19	6.63%
Subtotal for: HOUSING			\$479,077.26	18.66%
03	PI	Public Facilities and Improvements (General)	\$28,627.83	1.11%
03A	PI	Senior Centers	\$1,153,451.93	44.92%
03F	PI	Parks, Recreational Facilities	\$130,842.12	5.10%
03J	PI	Water/Sewer Improvements	\$30,000.00	1.17%
03L	PI	Sidewalks	\$23,438.40	0.91%
03O	PI	Fire Stations/Equipment	\$190,346.85	7.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,556,707.13	60.62%
05	PS	Public Services (General)	\$16,100.02	0.63%
05A	PS	Senior Services	\$978.85	0.04%
05J	PS	Fair Housing Activities	\$63,278.10	2.46%
05L	PS	Child Care Services	\$12,260.20	0.48%
Subtotal for: PUBLIC SERVICES			\$92,617.17	3.61%
Total Disbursements			\$2,567,784.56	100%