

**Use of CDBG Funds by JEFFERSON COUNTY, CO FROM 06/01/2007 TO 05/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$252,925.52	31.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$252,925.52</b>	<b>31.72%</b>
18B	ED	ED Direct: Technical Assistance	\$6,268.70	0.79%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$6,268.70</b>	<b>0.79%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$30,683.35	3.85%
15	HR	Code Enforcement	\$1,001.58	0.13%
<b>Subtotal for: HOUSING</b>			<b>\$31,684.93</b>	<b>3.97%</b>
03	PI	Public Facilities and Improvements (General)	\$294,531.24	36.94%
03G	PI	Parking Facilities	\$81,000.00	10.16%
03K	PI	Street Improvements	\$76,471.52	9.59%
16B	PI	Non-Residential Historic Preservation	\$20,274.69	2.54%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$472,277.45</b>	<b>59.23%</b>
05	PS	Public Services (General)	\$9,333.36	1.17%
05A	PS	Senior Services	\$22,000.00	2.76%
05O	PS	Mental Health Services	\$2,815.00	0.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$34,148.36</b>	<b>4.28%</b>
<b>Total Disbursements</b>			<b>\$797,304.96</b>	<b>100%</b>