

Use of CDBG Funds by JEFFERSON PARISH, LA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$55,070.00	1.05%
Subtotal for: ACQUISITION			\$55,070.00	1.05%
21A	AP	General Program Administration	\$724,452.00	13.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$724,452.00	13.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,379.00	0.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,379.00	0.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$662,469.00	12.65%
14H	HR	Rehabilitation Administration	\$383,667.00	7.32%
Subtotal for: HOUSING			\$1,046,136.00	19.97%
03	PI	Public Facilities and Improvements (General)	\$112,466.00	2.15%
03A	PI	Senior Centers	\$400,998.00	7.65%
03D	PI	Youth Centers/Facilities	\$33,700.00	0.64%
03E	PI	Neighborhood Facilities	\$447,612.00	8.54%
03F	PI	Parks, Recreational Facilities	\$303,719.00	5.80%
03I	PI	Flood and Drainage Facilities	\$75,505.00	1.44%
03J	PI	Water/Sewer Improvements	\$259,058.00	4.94%
03K	PI	Street Improvements	\$1,294,440.00	24.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,927,498.00	55.88%
05	PS	Public Services (General)	\$149,684.00	2.86%
05K	PS	Tenant/Landlord Counseling	\$150,000.00	2.86%
05O	PS	Mental Health Services	\$20,917.00	0.40%
05Q	PS	Subsistence Payments	\$13,765.00	0.26%
05R	PS	Homeownership Assistance (Not Direct)	\$20,000.00	0.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$110,987.00	2.12%
Subtotal for: PUBLIC SERVICES			\$465,353.00	8.88%
Total Disbursements			\$5,238,888.00	100%