

**Use of CDBG Funds by JOHNSON COUNTY, KS FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$870.00	0.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$870.00</b>	<b>0.06%</b>
20	AP	Planning	\$3,500.00	0.25%
21A	AP	General Program Administration	\$132,766.64	9.42%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$136,266.64</b>	<b>9.67%</b>
13	HR	Direct Homeownership Assistance	\$7,000.00	0.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$299,366.53	21.24%
14H	HR	Rehabilitation Administration	\$77,278.08	5.48%
15	HR	Code Enforcement	\$22,246.35	1.58%
<b>Subtotal for: HOUSING</b>			<b>\$405,890.96</b>	<b>28.80%</b>
03	PI	Public Facilities and Improvements (General)	\$17,500.00	1.24%
03E	PI	Neighborhood Facilities	\$1,000.00	0.07%
03F	PI	Parks, Recreational Facilities	\$46,892.20	3.33%
03J	PI	Water/Sewer Improvements	\$274,963.87	19.51%
03K	PI	Street Improvements	\$382,926.00	27.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$723,282.07</b>	<b>51.31%</b>
05	PS	Public Services (General)	\$28,477.66	2.02%
05A	PS	Senior Services	\$19,238.00	1.36%
05B	PS	Services for The Disabled	\$32,474.20	2.30%
05H	PS	Employment Training	\$12,000.00	0.85%
05K	PS	Tenant/Landlord Counseling	\$2,192.64	0.16%
05L	PS	Child Care Services	\$32,064.00	2.27%
05N	PS	Abused and Neglected Children	\$16,762.16	1.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$143,208.66</b>	<b>10.16%</b>
<b>Total Disbursements</b>			<b>\$1,409,518.33</b>	<b>100%</b>