

Use of CDBG Funds by KALAMAZOO, MI FROM 06/01/2007 TO 05/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$9,518.78	0.40%
Subtotal for: ACQUISITION			\$9,518.78	0.40%
21A	AP	General Program Administration	\$315,152.98	13.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$315,152.98	13.32%
18C	ED	Micro-Enterprise Assistance	\$50,551.69	2.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,551.69	2.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,189,529.48	50.29%
14G	HR	Acquisition for Rehabilitation	\$80,000.00	3.38%
15	HR	Code Enforcement	\$366,798.00	15.51%
Subtotal for: HOUSING			\$1,636,327.48	69.19%
03F	PI	Parks, Recreational Facilities	\$17,979.55	0.76%
03M	PI	Child Care Centers/Facilities for Children	\$10,873.79	0.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$28,853.34	1.22%
05	PS	Public Services (General)	\$20,000.00	0.85%
05A	PS	Senior Services	\$5,000.00	0.21%
05C	PS	Legal Services	\$5,000.00	0.21%
05D	PS	Youth Services	\$37,590.00	1.59%
05G	PS	Battered and Abused Spouses	\$22,407.00	0.95%
05I	PS	Crime Awareness/Prevention	\$150,100.00	6.35%
05J	PS	Fair Housing Activities	\$21,400.00	0.90%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$25,000.00	1.06%
Subtotal for: PUBLIC SERVICES			\$286,497.00	12.11%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$38,246.22	1.62%
Subtotal for: OTHER			\$38,246.22	1.62%
Total Disbursements			\$2,365,147.49	100%