

Use of CDBG Funds by KANSAS CITY, KS FROM 10/01/2007 TO 09/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$599,629.96 | 21.21% |
| Subtotal for: ACQUISITION | | | \$599,629.96 | 21.21% |
| 20 | AP | Planning | \$9,500.00 | 0.34% |
| 21A | AP | General Program Administration | \$507,060.20 | 17.94% |
| 21B | AP | Indirect Costs | \$126,715.00 | 4.48% |
| 21D | AP | Fair Housing Activities | \$9,730.70 | 0.34% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$653,005.90 | 23.10% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$30.00 | 0.00% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$30.00 | 0.00% |
| 12 | HR | Construction of Housing | \$9,000.00 | 0.32% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$567,193.55 | 20.06% |
| 14H | HR | Rehabilitation Administration | \$493,867.67 | 17.47% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$15,567.00 | 0.55% |
| Subtotal for: HOUSING | | | \$1,085,628.22 | 38.40% |
| 03 | PI | Public Facilities and Improvements (General) | \$380,279.23 | 13.45% |
| 03F | PI | Parks, Recreational Facilities | \$5,206.02 | 0.18% |
| 03K | PI | Street Improvements | \$4,217.32 | 0.15% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$389,702.57 | 13.79% |
| 05 | PS | Public Services (General) | \$98,862.17 | 3.50% |
| Subtotal for: PUBLIC SERVICES | | | \$98,862.17 | 3.50% |
| Total Disbursements | | | \$2,826,858.82 | 100% |