

Use of CDBG Funds by KAUAI COUNTY, HI FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$175,239.51	7.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$175,239.51	7.91%
13	HR	Direct Homeownership Assistance	\$1,697,063.00	76.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$67,172.00	3.03%
Subtotal for: HOUSING			\$1,764,235.00	79.59%
03	PI	Public Facilities and Improvements (General)	\$158,114.04	7.13%
03C	PI	Homeless Facilities (not operating costs)	\$25,896.84	1.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$184,010.88	8.30%
05	PS	Public Services (General)	\$92,715.50	4.18%
05M	PS	Health Services	\$553.87	0.02%
Subtotal for: PUBLIC SERVICES			\$93,269.37	4.21%
Total Disbursements			\$2,216,754.76	100%