

Use of CDBG Funds by KENT COUNTY, MI FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$313,751.93 | 19.02% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$313,751.93 | 19.02% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$287,848.35 | 17.45% |
| 14F | HR | Energy Efficiency Improvements | \$18,269.67 | 1.11% |
| 14H | HR | Rehabilitation Administration | \$9,738.35 | 0.59% |
| Subtotal for: HOUSING | | | \$315,856.37 | 19.15% |
| 03 | PI | Public Facilities and Improvements (General) | \$35,200.00 | 2.13% |
| 03E | PI | Neighborhood Facilities | \$6,963.00 | 0.42% |
| 03F | PI | Parks, Recreational Facilities | \$231,896.65 | 14.06% |
| 03K | PI | Street Improvements | \$182,920.10 | 11.09% |
| 03L | PI | Sidewalks | \$304,387.52 | 18.45% |
| 03O | PI | Fire Stations/Equipment | \$3,915.00 | 0.24% |
| 16B | PI | Non-Residential Historic Preservation | \$23,500.00 | 1.42% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$788,782.27 | 47.82% |
| 05 | PS | Public Services (General) | \$13,194.00 | 0.80% |
| 05A | PS | Senior Services | \$84,036.66 | 5.09% |
| 05B | PS | Services for The Disabled | \$7,499.60 | 0.45% |
| 05D | PS | Youth Services | \$12,762.00 | 0.77% |
| 05E | PS | Transportation Services | \$111,701.70 | 6.77% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$2,000.00 | 0.12% |
| Subtotal for: PUBLIC SERVICES | | | \$231,193.96 | 14.02% |
| Total Disbursements | | | \$1,649,584.53 | 100% |