

**Use of CDBG Funds by the STATE of KENTUCKY FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$2,433,032.00	11.10%
04	AC	Clearance and Demolition	\$214,139.00	0.98%
08	AC	Relocation	\$49,505.00	0.23%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,696,676.00</b>	<b>12.31%</b>
20	AP	Planning	\$108,000.00	0.49%
21A	AP	General Program Administration	\$1,984,248.00	9.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,092,248.00</b>	<b>9.55%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$656,052.00	2.99%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$432,392.00	1.97%
17D	ED	Other Commercial/Industrial Improvements	\$192,296.00	0.88%
18C	ED	Micro-Enterprise Assistance	\$38,749.00	0.18%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,319,489.00</b>	<b>6.02%</b>
13	HR	Direct Homeownership Assistance	\$200,000.00	0.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$947,594.00	4.32%
14G	HR	Acquisition for Rehabilitation	\$208,985.00	0.95%
14H	HR	Rehabilitation Administration	\$19,512.00	0.09%
<b>Subtotal for: HOUSING</b>			<b>\$1,376,091.00</b>	<b>6.28%</b>
03A	PI	Senior Centers	\$1,056,781.00	4.82%
03E	PI	Neighborhood Facilities	\$33,725.00	0.15%
03I	PI	Flood and Drainage Facilities	\$8,280.00	0.04%
03J	PI	Water/Sewer Improvements	\$11,559,871.00	52.76%
03K	PI	Street Improvements	\$115,602.00	0.53%
03M	PI	Child Care Centers/Facilities for Children	\$223,662.00	1.02%
03P	PI	Health Facilities	\$313,077.00	1.43%
16B	PI	Non-Residential Historic Preservation	\$413,000.00	1.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$13,723,998.00</b>	<b>62.63%</b>
05	PS	Public Services (General)	\$703,079.00	3.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$703,079.00</b>	<b>3.21%</b>
<b>Total Disbursements</b>			<b>\$21,911,581.00</b>	<b>100%</b>