

**Use of CDBG Funds by KERN COUNTY, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$276,597.19	4.34%
21A	AP	General Program Administration	\$607,293.68	9.53%
21B	AP	Indirect Costs	\$126,855.00	1.99%
21C	AP	Public Information	\$13,272.45	0.21%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,024,018.32</b>	<b>16.07%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$31,907.97	0.50%
18B	ED	ED Direct: Technical Assistance	\$3,118.86	0.05%
18C	ED	Micro-Enterprise Assistance	\$5,698.70	0.09%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$40,725.53</b>	<b>0.64%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$675,543.13	10.60%
<b>Subtotal for: HOUSING</b>			<b>\$675,543.13</b>	<b>10.60%</b>
03	PI	Public Facilities and Improvements (General)	\$255,017.97	4.00%
03A	PI	Senior Centers	\$357,371.78	5.61%
03D	PI	Youth Centers/Facilities	\$284,397.33	4.46%
03F	PI	Parks, Recreational Facilities	\$834,720.15	13.10%
03G	PI	Parking Facilities	\$209,408.69	3.29%
03I	PI	Flood and Drainage Facilities	\$128.28	0.00%
03J	PI	Water/Sewer Improvements	\$102,431.33	1.61%
03K	PI	Street Improvements	\$1,822,426.83	28.61%
03L	PI	Sidewalks	\$67,152.90	1.05%
03M	PI	Child Care Centers/Facilities for Children	\$18,901.62	0.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,951,956.88</b>	<b>62.04%</b>
05J	PS	Fair Housing Activities	\$108,237.53	1.70%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$108,237.53</b>	<b>1.70%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$570,000.00	8.95%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$570,000.00</b>	<b>8.95%</b>
<b>Total Disbursements</b>			<b>\$6,370,481.39</b>	<b>100%</b>