

Use of CDBG Funds by KOKOMO, IN FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$63,290.00	6.53%
Subtotal for: ACQUISITION			\$63,290.00	6.53%
21A	AP	General Program Administration	\$230,000.00	23.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$230,000.00	23.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$219,007.12	22.59%
Subtotal for: HOUSING			\$219,007.12	22.59%
03	PI	Public Facilities and Improvements (General)	\$28,000.00	2.89%
03L	PI	Sidewalks	\$410,544.59	42.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$438,544.59	45.23%
05	PS	Public Services (General)	\$18,709.44	1.93%
Subtotal for: PUBLIC SERVICES			\$18,709.44	1.93%
Total Disbursements			\$969,551.15	100%