

Use of CDBG Funds by LA MESA, CA FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 21A | AP | General Program Administration | \$55,740.14 | 13.11% |
| 21D | AP | Fair Housing Activities | \$33,250.00 | 7.82% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$88,990.14 | 20.93% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$41,857.64 | 9.85% |
| Subtotal for: HOUSING | | | \$41,857.64 | 9.85% |
| 03 | PI | Public Facilities and Improvements (General) | \$13,853.60 | 3.26% |
| 03F | PI | Parks, Recreational Facilities | \$42,927.72 | 10.10% |
| 03I | PI | Flood and Drainage Facilities | \$15,104.00 | 3.55% |
| 03K | PI | Street Improvements | \$397.60 | 0.09% |
| 03L | PI | Sidewalks | \$178,839.90 | 42.06% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$251,122.82 | 59.07% |
| 05 | PS | Public Services (General) | \$7,974.95 | 1.88% |
| 05A | PS | Senior Services | \$22,312.50 | 5.25% |
| 05B | PS | Services for The Disabled | \$3,250.00 | 0.76% |
| 05D | PS | Youth Services | \$3,500.00 | 0.82% |
| 05G | PS | Battered and Abused Spouses | \$2,000.00 | 0.47% |
| 05L | PS | Child Care Services | \$4,153.90 | 0.98% |
| Subtotal for: PUBLIC SERVICES | | | \$43,191.35 | 10.16% |
| Total Disbursements | | | \$425,161.95 | 100% |