

Use of CDBG Funds by LA PORTE, IN FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$73,225.27	24.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$73,225.27	24.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$162,248.91	54.88%
14H	HR	Rehabilitation Administration	\$19,406.28	6.56%
Subtotal for: HOUSING			\$181,655.19	61.44%
05	PS	Public Services (General)	\$13,576.27	4.59%
05L	PS	Child Care Services	\$15,301.00	5.18%
05U	PS	Housing Counseling	\$4,279.52	1.45%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,632.00	2.58%
Subtotal for: PUBLIC SERVICES			\$40,788.79	13.80%
Total Disbursements			\$295,669.25	100%