

Use of CDBG Funds by LAFAYETTE, IN FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$8,679.86	1.02%
Subtotal for: ACQUISITION			\$8,679.86	1.02%
21A	AP	General Program Administration	\$178,601.04	21.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$178,601.04	21.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$40,761.68	4.80%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,180.00	2.38%
14H	HR	Rehabilitation Administration	\$1,870.00	0.22%
Subtotal for: HOUSING			\$62,811.68	7.40%
03	PI	Public Facilities and Improvements (General)	\$21,200.00	2.50%
03F	PI	Parks, Recreational Facilities	\$5,026.51	0.59%
03L	PI	Sidewalks	\$471,732.14	55.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$497,958.65	58.63%
05	PS	Public Services (General)	\$48,962.00	5.76%
05L	PS	Child Care Services	\$24,158.00	2.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,190.00	3.32%
Subtotal for: PUBLIC SERVICES			\$101,310.00	11.93%
Total Disbursements			\$849,361.23	100%