

Use of CDBG Funds by LAFAYETTE, LA FROM 10/01/2007 TO 09/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$38,172.05 | 2.81% |
| 08 | AC | Relocation | \$39,940.02 | 2.94% |
| Subtotal for: ACQUISITION | | | \$78,112.07 | 5.74% |
| 21A | AP | General Program Administration | \$245,777.44 | 18.07% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$245,777.44 | 18.07% |
| 18B | ED | ED Direct: Technical Assistance | \$81,537.31 | 6.00% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$81,537.31 | 6.00% |
| 13 | HR | Direct Homeownership Assistance | \$9,691.19 | 0.71% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$187,314.78 | 13.77% |
| 14H | HR | Rehabilitation Administration | \$333,347.26 | 24.51% |
| 15 | HR | Code Enforcement | \$184,920.26 | 13.60% |
| Subtotal for: HOUSING | | | \$715,273.49 | 52.59% |
| 05 | PS | Public Services (General) | \$239,371.38 | 17.60% |
| Subtotal for: PUBLIC SERVICES | | | \$239,371.38 | 17.60% |
| Total Disbursements | | | \$1,360,071.69 | 100% |