

Use of CDBG Funds by LAGUNA NIGUEL, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$17,862.50	1.89%
21D	AP	Fair Housing Activities	\$7,968.00	0.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$25,830.50	2.73%
03A	PI	Senior Centers	\$868,495.76	91.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$868,495.76	91.74%
05	PS	Public Services (General)	\$14,982.00	1.58%
05D	PS	Youth Services	\$23,781.00	2.51%
05E	PS	Transportation Services	\$9,600.00	1.01%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.42%
Subtotal for: PUBLIC SERVICES			\$52,363.00	5.53%
Total Disbursements			\$946,689.26	100%