

Use of CDBG Funds by LAKE CHARLES, LA FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$32,900.00	2.06%
Subtotal for: ACQUISITION			\$32,900.00	2.06%
21A	AP	General Program Administration	\$140,792.13	8.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$140,792.13	8.82%
12	HR	Construction of Housing	\$19,416.76	1.22%
13	HR	Direct Homeownership Assistance	\$196,880.31	12.33%
Subtotal for: HOUSING			\$216,297.07	13.55%
03K	PI	Street Improvements	\$1,073,400.49	67.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,073,400.49	67.23%
05	PS	Public Services (General)	\$63,110.33	3.95%
05B	PS	Services for The Disabled	\$12,963.06	0.81%
05D	PS	Youth Services	\$34,612.63	2.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$22,609.38	1.42%
Subtotal for: PUBLIC SERVICES			\$133,295.40	8.35%
Total Disbursements			\$1,596,685.09	100%