

**Use of CDBG Funds by LAKE COUNTY, FL FROM 10/01/2007 TO 09/30/2008**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                      | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|--|----------------------|----------------------|
| 21A  | AP                    | General Program Administration               | \$114,535.47         | 16.13%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$114,535.47</b>  | <b>16.13%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential      | \$49,125.77          | 6.92%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$49,125.77</b>   | <b>6.92%</b>         |
| 03   | PI                    | Public Facilities and Improvements (General) | \$56,844.86          | 8.01%                |
| 03E  | PI                    | Neighborhood Facilities                      | \$78,930.97          | 11.12%               |
| 03F  | PI                    | Parks, Recreational Facilities               | \$67,136.00          | 9.46%                |
| 03K  | PI                    | Street Improvements                          | \$185,760.77         | 26.16%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$388,672.60</b>  | <b>54.74%</b>        |
| 05   | PS                    | Public Services (General)                    | \$63,252.21          | 8.91%                |
| 05A  | PS                    | Senior Services                              | \$13,416.00          | 1.89%                |
| 05M  | PS                    | Health Services                              | \$81,033.61          | 11.41%               |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$157,701.82</b>  | <b>22.21%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$710,035.66</b>  | <b>100%</b>          |