

Use of CDBG Funds by LAKE COUNTY, IL FROM 05/01/2007 TO 04/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$681,618.83	19.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$681,618.83	19.10%
18C	ED	Micro-Enterprise Assistance	\$43,766.89	1.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$43,766.89	1.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$203,376.45	5.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$32,730.11	0.92%
14H	HR	Rehabilitation Administration	\$214,371.79	6.01%
Subtotal for: HOUSING			\$450,478.35	12.63%
03	PI	Public Facilities and Improvements (General)	\$1,404,345.15	39.36%
03I	PI	Flood and Drainage Facilities	\$250,000.00	7.01%
03J	PI	Water/Sewer Improvements	\$200,000.00	5.61%
03O	PI	Fire Stations/Equipment	\$108,350.00	3.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,962,695.15	55.01%
05	PS	Public Services (General)	\$199,373.40	5.59%
05B	PS	Services for The Disabled	\$26,600.00	0.75%
05F	PS	Substance Abuse Services	\$1,703.55	0.05%
05H	PS	Employment Training	\$131,228.86	3.68%
05J	PS	Fair Housing Activities	\$26,960.13	0.76%
05L	PS	Child Care Services	\$8,550.00	0.24%
05N	PS	Abused and Neglected Children	\$34,900.00	0.98%
Subtotal for: PUBLIC SERVICES			\$429,315.94	12.03%
Total Disbursements			\$3,567,875.16	100%