

Use of CDBG Funds by LAKE COUNTY, IN FROM 09/01/2007 TO 08/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$304,485.77	24.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$304,485.77	24.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$62,595.41	5.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$24,370.00	1.98%
Subtotal for: HOUSING			\$86,965.41	7.06%
03	PI	Public Facilities and Improvements (General)	\$130,777.77	10.61%
03F	PI	Parks, Recreational Facilities	\$143,589.00	11.65%
03I	PI	Flood and Drainage Facilities	\$57,233.70	4.64%
03J	PI	Water/Sewer Improvements	\$54,810.31	4.45%
03L	PI	Sidewalks	\$313,995.45	25.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$700,406.23	56.84%
05E	PS	Transportation Services	\$27,823.73	2.26%
05J	PS	Fair Housing Activities	\$35,000.00	2.84%
05L	PS	Child Care Services	\$30,000.00	2.43%
05Q	PS	Subsistence Payments	\$47,633.27	3.87%
Subtotal for: PUBLIC SERVICES			\$140,457.00	11.40%
Total Disbursements			\$1,232,314.41	100%