

Use of CDBG Funds by LAKE FOREST, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$49,380.87	10.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$49,380.87	10.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$241,828.09	49.99%
15	HR	Code Enforcement	\$97,200.00	20.09%
Subtotal for: HOUSING			\$339,028.09	70.08%
03	PI	Public Facilities and Improvements (General)	\$19,431.57	4.02%
03F	PI	Parks, Recreational Facilities	\$275.33	0.06%
06	PI	Interim Assistance	\$7,637.84	1.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$27,344.74	5.65%
05	PS	Public Services (General)	\$17,000.00	3.51%
05A	PS	Senior Services	\$11,000.00	2.27%
05D	PS	Youth Services	\$11,000.00	2.27%
05J	PS	Fair Housing Activities	\$7,044.00	1.46%
05M	PS	Health Services	\$22,000.00	4.55%
Subtotal for: PUBLIC SERVICES			\$68,044.00	14.06%
Total Disbursements			\$483,797.70	100%