

**Use of CDBG Funds by LAKEWOOD, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$153,390.00	20.73%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$153,390.00</b>	<b>20.73%</b>
14H	HR	Rehabilitation Administration	\$45,000.00	6.08%
15	HR	Code Enforcement	\$55,235.00	7.46%
<b>Subtotal for: HOUSING</b>			<b>\$100,235.00</b>	<b>13.55%</b>
03	PI	Public Facilities and Improvements (General)	\$125,000.00	16.89%
03A	PI	Senior Centers	\$92,020.00	12.44%
03F	PI	Parks, Recreational Facilities	\$145,334.33	19.64%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$362,354.33</b>	<b>48.97%</b>
05	PS	Public Services (General)	\$15,690.00	2.12%
05A	PS	Senior Services	\$5,000.00	0.68%
05B	PS	Services for The Disabled	\$44,565.00	6.02%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.20%
05J	PS	Fair Housing Activities	\$32,240.00	4.36%
05M	PS	Health Services	\$11,500.00	1.55%
05O	PS	Mental Heath Services	\$13,500.00	1.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$123,995.00</b>	<b>16.76%</b>
<b>Total Disbursements</b>			<b>\$739,974.33</b>	<b>100%</b>