

Use of CDBG Funds by LAKEWOOD, CO FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$207,063.00	22.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$207,063.00	22.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$124,089.00	13.53%
15	HR	Code Enforcement	\$81,326.00	8.87%
Subtotal for: HOUSING			\$205,415.00	22.39%
03	PI	Public Facilities and Improvements (General)	\$168,750.00	18.40%
03F	PI	Parks, Recreational Facilities	\$207,602.00	22.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$376,352.00	41.03%
05	PS	Public Services (General)	\$128,519.00	14.01%
Subtotal for: PUBLIC SERVICES			\$128,519.00	14.01%
Total Disbursements			\$917,349.00	100%