

Use of CDBG Funds by LANCASTER, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$62,071.45	4.94%
21D	AP	Fair Housing Activities	\$16,227.00	1.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$78,298.45	6.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$303,463.70	24.13%
15	HR	Code Enforcement	\$59,297.74	4.72%
Subtotal for: HOUSING			\$362,761.44	28.85%
03	PI	Public Facilities and Improvements (General)	\$536,116.65	42.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$536,116.65	42.63%
05	PS	Public Services (General)	\$134,243.50	10.68%
Subtotal for: PUBLIC SERVICES			\$134,243.50	10.68%
19F	VV	Planned Repayments of Section 108 Loans	\$146,062.10	11.62%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$146,062.10	11.62%
Total Disbursements			\$1,257,482.14	100%