

Use of CDBG Funds by LARGO, FL FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,500.00	0.38%
08	AC	Relocation	\$34,219.08	5.22%
Subtotal for: ACQUISITION			\$36,719.08	5.60%
21A	AP	General Program Administration	\$78,498.51	11.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$78,498.51	11.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$227,338.26	34.68%
14H	HR	Rehabilitation Administration	\$156,591.35	23.89%
Subtotal for: HOUSING			\$383,929.61	58.58%
03	PI	Public Facilities and Improvements (General)	\$96,047.00	14.65%
03C	PI	Homeless Facilities (not operating costs)	\$11,550.35	1.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$107,597.35	16.42%
05	PS	Public Services (General)	\$20,000.00	3.05%
05J	PS	Fair Housing Activities	\$8,568.00	1.31%
05U	PS	Housing Counseling	\$20,130.00	3.07%
Subtotal for: PUBLIC SERVICES			\$48,698.00	7.43%
Total Disbursements			\$655,442.55	100%